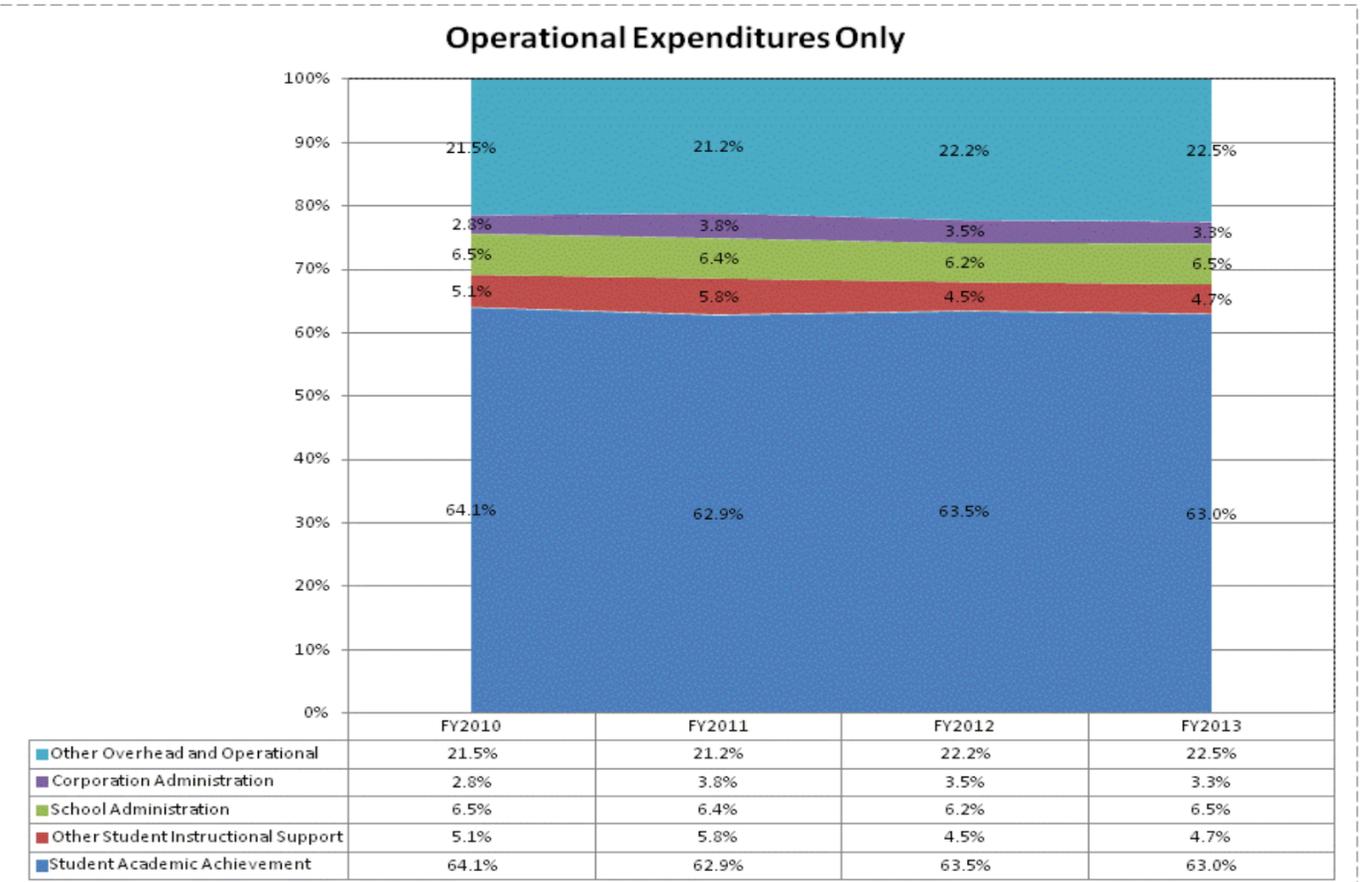
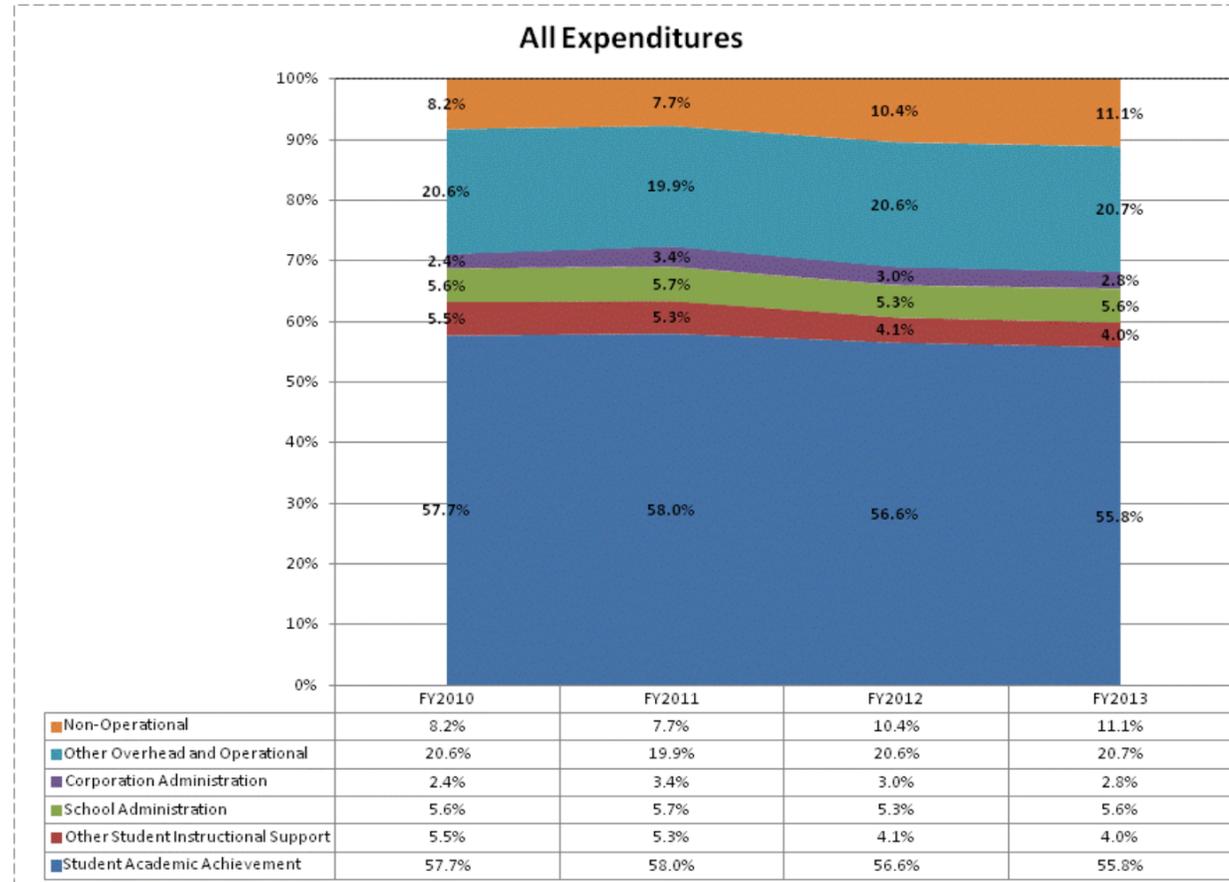


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fayette County School Corp (2395)**

| Fayette County School Corp (2395) | FY 2006 | FY06 % of Total Exp | FY 2009 | FY09 % of Total Exp | FY 2012 | FY12 % of Total Exp | FY 2013 | FY13 % of Total Exp |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Student Academic Achievement | \$23,737,475 | 56.1% | \$24,836,332 | 58.9% | \$24,950,189 | 56.6% | \$24,245,893 | 55.8% |
| Student Instructional Support | \$3,800,178 | 9.0% | \$4,443,330 | 10.5% | \$4,157,378 | 9.4% | \$4,165,936 | 9.6% |
| Overhead and Operational | \$10,391,716 | 24.6% | \$9,761,564 | 23.1% | \$10,432,409 | 23.6% | \$10,217,112 | 23.5% |
| Nonoperational | \$4,353,382 | 10.3% | \$3,145,301 | 7.5% | \$4,575,358 | 10.4% | \$4,814,858 | 11.1% |
| Grand Total | \$42,282,750 | | \$42,186,527 | | \$44,115,335 | | \$43,443,800 | |

| Student Instructional Expenditures (Academic Achievement plus Support) | FY 2006 | FY 2009 | FY 2012 | FY 2013 |
|--|---------|---------|---------|---------|
| | 65.1% | 69.4% | 66.0% | 65.4% |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fayette County School Corp (2395)

| Account | FY 2006 | FY 2009 | FY 2012 | FY 2013 | Increase from FY 2006 | Increase from FY 2009 | Increase from previous year |
|--|-------------|-------------|-------------|-------------|--------------------------|--------------------------|--------------------------------|
| Student Academic Achievement | | | | | | | |
| 11025 Regular Programs; Non Spec Ed Preschool | \$0 | \$0 | \$880,066 | \$1,015,669 | N/A | N/A | 15% |
| 11050 Regular Programs; Full Day Kindergarten | \$35,653 | \$705,842 | \$759,833 | \$817,218 | > 500% | 16% | 8% |
| 11100 Regular Programs; Elementary | \$6,217,267 | \$8,417,861 | \$7,297,797 | \$6,631,584 | 7% | -21% | -9% |
| 11200 Regular Programs; Middle/Junior High | \$2,170,504 | \$2,609,929 | \$2,652,238 | \$2,610,908 | 20% | 0% | -2% |
| 11300 Regular Programs; High School | \$2,558,197 | \$4,072,532 | \$3,842,929 | \$3,651,665 | 43% | -10% | -5% |
| 11355 Regular Programs; High School; Academic Honors High Ability Student Programs | \$0 | \$30,432 | \$357,449 | \$334,764 | N/A | > 500% | -6% |
| 11420 Vocational Education; Agriculture B | \$42,581 | \$109,582 | \$93,274 | \$91,601 | 115% | -16% | -2% |
| 11450 Vocational Education; Consumer and Homemaking | \$94,121 | \$113,189 | \$97,538 | \$92,330 | -2% | -18% | -5% |
| 11480 Vocational Education; Industrial Education A | \$979,365 | \$1,339,479 | \$1,428,066 | \$1,478,776 | 51% | 10% | 4% |
| 11490 Vocational Education; Industrial Education B | \$0 | \$0 | \$72 | \$508 | N/A | N/A | > 500% |
| 11590 Other Vocational Education Programs | \$0 | \$4,610 | \$69,678 | \$0 | N/A | -100% | -100% |
| 12110 Gifted And Talented; Gifted and Talented | \$138,287 | \$37,415 | \$42,531 | \$36,883 | -73% | -1% | -13% |
| 12210 Mental Disabilities; Mild Mental Disabilities | \$413,954 | \$598,413 | \$257,217 | \$509,329 | 23% | -15% | 98% |
| 12220 Mental Disabilities; Moderate Mental Disabilities | \$146,967 | \$269,821 | \$412,901 | \$334,124 | 127% | 24% | -19% |
| 12230 Mental Disabilities; Severe Mental Disabilities | \$282,703 | \$204,532 | \$36,153 | \$117,063 | -59% | -43% | 224% |
| 12310 Physical Impairment; Orthopedic Impairment | \$0 | \$14,040 | \$0 | \$0 | N/A | -100% | N/A |
| 12320 Physical Impairment; Multiple Disabilities | \$67,627 | \$14,526 | \$0 | \$0 | -100% | -100% | N/A |
| 12330 Physical Impairment; Visual Impairment | \$30,800 | \$31,157 | \$17,494 | \$15,435 | -50% | -50% | -12% |
| 12340 Physical Impairment; Hearing Impairment | \$64,789 | \$125,268 | \$120,508 | \$138,111 | 113% | 10% | 15% |
| 12350 Physical Impairment; Homebound | \$3,646 | \$20,194 | \$20,665 | \$19,392 | 432% | -4% | -6% |
| 12410 Emotional Disabilities; Emotional Disabilities; Full Time | \$231,746 | \$273,848 | \$0 | \$0 | -100% | -100% | N/A |
| 12420 Emotional Disabilities; Emotional Disabilities; All Others | \$55,424 | \$79,086 | \$95,554 | \$48,332 | -13% | -39% | -49% |
| 12510 Culturally Different; Communication Disorders | \$56,674 | \$86,637 | \$457 | \$2,498 | -96% | -97% | 447% |
| 12520 Culturally Different; Compensatory | \$7,982 | \$3,172 | \$0 | \$0 | -100% | -100% | N/A |
| 12610 Learning Disability | \$583,990 | \$866,256 | \$1,421,348 | \$1,395,248 | 139% | 61% | -2% |
| 12710 Equal Opportunity At Risk | \$272,567 | \$369,345 | \$401,893 | \$450,586 | 65% | 22% | 12% |
| 12810 Special Education Preschool | \$166,192 | \$240,924 | \$264,731 | \$239,849 | 44% | 0% | -9% |
| 12900 Other Special Programs | \$502,371 | \$533,660 | \$646,314 | \$745,536 | 48% | 40% | 15% |
| 13100 Adult/Continuing Education Programs; Adult Basic Education | \$191,417 | \$207,928 | \$223,083 | \$233,121 | 22% | 12% | 4% |
| 13300 Adult/Continuing Education Programs; Occupational Programs | \$0 | \$0 | \$435 | \$119 | N/A | N/A | -73% |
| 13600 Adult/Continuing Education Programs; Special Interest Programs | \$13,903 | \$13,144 | \$0 | \$4,463 | -68% | -66% | N/A |
| 13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program | \$68,157 | \$27,291 | \$0 | \$0 | -100% | -100% | N/A |
| 14100 Summer School Programs; Elementary | \$0 | \$0 | \$49,351 | \$73,275 | N/A | N/A | 48% |
| 14200 Summer School Programs; Middle/Junior High School | \$0 | \$0 | \$22,257 | \$20,514 | N/A | N/A | -8% |
| 14300 Summer School Programs; High School | \$42,584 | \$60,015 | \$52,475 | \$37,199 | -13% | -38% | -29% |
| 15100 Enrichment Programs; Non-Credit | \$0 | \$0 | \$0 | \$2,979 | N/A | N/A | N/A |
| 16100 Remediation Testing | \$249,761 | \$142,583 | \$19,048 | \$17,222 | -93% | -88% | -10% |
| 16200 Preventive Remediation | \$31,469 | \$23,916 | \$19,785 | \$19,383 | -38% | -19% | -2% |
| 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa | \$735,384 | \$918,617 | \$959,266 | \$923,677 | 26% | 1% | -4% |
| 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci | \$46,898 | \$119,718 | \$25,122 | \$71,741 | 53% | -40% | 186% |
| 17900 Payments to Other Governmental Units Within State; Other | \$874,068 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 22110 Improvement of Instruction; Service Area Direction | \$196,731 | \$551,985 | \$441,668 | \$303,679 | 54% | -45% | -31% |
| 22120 Improvement of Instruction; Instruction and Curriculum Development | \$115,822 | \$69,152 | \$23,640 | \$58,359 | -50% | -16% | 147% |
| 22130 Improvement of Instruction; Instructional Staff Training | \$203,488 | \$96,723 | \$0 | \$0 | -100% | -100% | N/A |
| 22190 Improvement of Instruction; Other Improvement of Instructional Services | \$0 | \$0 | \$9,522 | \$23,694 | N/A | N/A | 149% |
| 22220 Library/Media Services; School Library | \$395,105 | \$410,686 | \$406,214 | \$407,855 | 3% | -1% | 0% |
| 22230 Library/Media Services; Audiovisual | \$6,806 | \$10,536 | \$11,483 | \$10,440 | 53% | -1% | -9% |
| 22240 Library/Media Services; Educational Television | \$22,729 | \$11,959 | \$12,609 | \$15,204 | -33% | 27% | 21% |
| 22250 Library/Media Services; Computer Assisted Instruction Services | \$0 | \$1,525 | \$0 | \$0 | N/A | -100% | N/A |
| 22310 Instruction, Related Technology; Technology Service Supervision and Administration | \$0 | \$0 | \$14,648 | \$98,821 | N/A | N/A | > 500% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fayette County School Corp (2395)

| Account | FY 2006 | FY 2009 | FY 2012 | FY 2013 | Increase from FY 2006 | Increase from FY 2009 | Increase from previous year |
|---|---------------------|---------------------|---------------------|---------------------|--------------------------|--------------------------|--------------------------------|
| 22360 Instruction, Related Technology; Network Support | \$608,551 | \$517,514 | \$568,163 | \$680,718 | 12% | 32% | 20% |
| 22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr | \$0 | \$0 | \$81,812 | \$96,009 | N/A | N/A | 17% |
| 22900 Other Support Service, Instructional Staff | \$0 | \$88,749 | \$114,339 | \$114,136 | N/A | 29% | 0% |
| 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$280,479 | \$255,773 | \$678,562 | \$255,879 | -9% | 0% | -62% |
| 25540 Textbooks for Rent or Resale; Other Textbook Rental Service | \$36,348 | \$36,099 | \$0 | \$0 | -100% | -100% | N/A |
| 25560 Textbooks for Rent or Resale; Textbooks and Workbooks | \$39,696 | \$83,646 | \$0 | \$0 | -100% | -100% | N/A |
| 25570 Textbooks for Rent or Resale; Materials and Supplies | \$9,218 | \$17,025 | \$0 | \$0 | -100% | -100% | N/A |
| 26497 2007 Account Code - Teachers Retirement Fund | \$895,781 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| Student Academic Achievement Total | \$20,187,805 | \$24,836,332 | \$24,950,189 | \$24,245,893 | 20% | -2% | -3% |
| Student Instructional Support | | | | | | | |
| 21110 Attendance and Social Work Services; Service Area Direction | \$6,209 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 21120 Attendance and Social Work Services; Attendance Services | \$0 | \$0 | \$0 | \$139 | N/A | N/A | N/A |
| 21190 Attendance and Social Work Services; Other Attendance and Social Work Services | \$0 | \$29,749 | -\$49 | \$0 | N/A | -100% | N/A |
| 21220 Guidance Services; Counseling Services | \$351,895 | \$528,365 | \$369,275 | \$410,534 | 17% | -22% | 11% |
| 21230 Guidance Services; Appraisal Services | \$0 | \$0 | \$5,766 | \$3,980 | N/A | N/A | -31% |
| 21240 Guidance Services; Information Services | \$0 | \$498 | \$0 | \$0 | N/A | -100% | N/A |
| 21290 Guidance Services; Other Guidance Services | \$1,162 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 21340 Health Services; Nurse Services | \$140,479 | \$194,098 | \$238,245 | \$251,806 | 79% | 30% | 6% |
| 21390 Health Services; Other Health Services | \$88,247 | \$75,916 | \$144,574 | \$137,631 | 56% | 81% | -5% |
| 21420 Psychological Testing | \$3,615 | \$6,757 | \$19,194 | \$1,087 | -70% | -84% | -94% |
| 21430 Psychological Counseling | \$59,499 | \$80,528 | \$146,873 | \$168,315 | 183% | 109% | 15% |
| 21490 Other Psychological Services | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 21520 Speech Pathology and Audiology Services; Speech Pathology Services | \$243,597 | \$312,856 | \$320,147 | \$354,842 | 46% | 13% | 11% |
| 21810 Special Education Administration; Service Area Direction | \$484,945 | \$656,091 | \$563,883 | \$409,022 | -16% | -38% | -27% |
| 21890 Special Education Administration; Other Special Education Administration | \$30,125 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 24100 Office of The Principal | \$1,779,946 | \$2,558,471 | \$2,349,469 | \$2,428,579 | 36% | -5% | 3% |
| Student Instructional Support Total | \$3,189,719 | \$4,443,330 | \$4,157,378 | \$4,165,936 | 31% | -6% | 0% |
| Overhead and Operational | | | | | | | |
| 23110 Board of Education; Service Area Direction | \$57,116 | \$63,908 | \$66,529 | \$85,205 | 49% | 33% | 28% |
| 23150 Board of Education; Legal Services | \$16,082 | \$9,276 | \$21,120 | \$8,383 | -48% | -10% | -60% |
| 23160 Board of Education; Promotion Expenses | \$4,096 | \$4,125 | \$14,390 | \$5,831 | 42% | 41% | -59% |
| 23210 Executive Administration; Office of The Superintendent | \$899,969 | \$631,190 | \$711,697 | \$624,252 | -31% | -1% | -12% |
| 23220 Executive Administration; Community Relations | \$0 | \$51,172 | \$10,071 | \$11,533 | N/A | -77% | 15% |
| 23230 Executive Administration; Staff Relations and Negotiations | \$8,540 | \$17,623 | \$0 | \$590 | -93% | -97% | N/A |
| 23290 Executive Administration; Other Executive Administration Services | \$44,736 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 25110 Fiscal Services; Office of The Business Manager | \$138,989 | \$232,783 | \$196,959 | \$204,894 | 47% | -12% | 4% |
| 25140 Fiscal Services; Receiving and Disbursing Funds | \$0 | \$0 | \$41,259 | \$41,977 | N/A | N/A | 2% |
| 25150 Fiscal Services; Payroll Services | \$30,131 | \$41,221 | \$39,303 | \$44,001 | 46% | 7% | 12% |
| 25170 Fiscal Services; Internal Auditing | \$19,436 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 25191 Other Fiscal Services; Refund of Revenue | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 25195 Other Fiscal Services; Bank Account Service Charge | \$0 | \$992 | \$169 | \$32 | N/A | -97% | -81% |
| 25199 Other Fiscal Services; Other | \$0 | \$200 | \$0 | \$0 | N/A | -100% | N/A |
| 25400 Planning, Research, Development and Evaluation | \$8,985 | -\$868 | \$0 | \$0 | -100% | N/A | N/A |
| 25710 Personnel Services; Supervision of Personnel Services | \$67,106 | \$160,653 | \$168,205 | \$169,578 | 153% | 6% | 1% |
| 25720 Personnel Services; Recruitment and Placement | \$29,742 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 25750 Personnel Services; Health Services | \$1,400 | \$999 | \$1,411 | \$2,046 | 46% | 105% | 45% |
| 25860 Administrative Technology Services; Hardware Maintenance And Support | \$0 | \$0 | \$6,201 | \$0 | N/A | N/A | -100% |
| 25910 Judgments | \$0 | \$0 | \$67,181 | \$31,797 | N/A | N/A | -53% |
| 25940 Settlements | \$0 | \$10,169 | \$0 | \$0 | N/A | -100% | N/A |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fayette County School Corp (2395)

| Account | FY 2006 | FY 2009 | FY 2012 | FY 2013 | Increase from FY 2006 | Increase from FY 2009 | Increase from previous year |
|--|--------------------|--------------------|---------------------|---------------------|--------------------------|--------------------------|--------------------------------|
| 25990 Other Support Services, Central | \$0 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$2,763,159 | \$3,413,009 | \$3,371,195 | \$3,342,028 | 21% | -2% | -1% |
| 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$689,891 | \$932,576 | \$764,040 | \$671,715 | -3% | -28% | -12% |
| 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$1,421 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26499 2007 Account Code - Other | \$585,039 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | \$6,364 | \$39,564 | \$43,693 | \$30,263 | 376% | -24% | -31% |
| 26600 Operation and Maintenance of Plant Services; Security Services | \$0 | \$0 | \$16,459 | \$16,558 | N/A | N/A | 1% |
| 26700 Operation and Maintenance of Plant Services; Insurance | \$227,367 | \$271,784 | \$292,167 | \$351,604 | 55% | 29% | 20% |
| 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla | \$0 | \$205,004 | \$0 | \$0 | N/A | -100% | N/A |
| 27010 Student Transportation; Service Area Direction | \$109,937 | \$147,168 | \$217,374 | \$217,623 | 98% | 48% | 0% |
| 27100 Student Transportation; Vehicle Operation | \$935,529 | \$982,151 | \$1,047,577 | \$1,023,717 | 9% | 4% | -2% |
| 27200 Student Transportation; Monitoring Services | \$30,945 | \$41,464 | \$42,028 | \$44,276 | 43% | 7% | 5% |
| 27300 Student Transportation; Vehicle Servicing and Maintenance | \$532,836 | \$594,118 | \$554,346 | \$629,415 | 18% | 6% | 14% |
| 27400 Student Transportation; Purchase of School Buses | \$741,666 | \$0 | \$459,344 | \$467,556 | -37% | N/A | 2% |
| 27500 Student Transportation; Insurance on Buses | \$73,075 | \$96,900 | \$79,396 | \$81,147 | 11% | -16% | 2% |
| 27700 Student Transportation; Contracted Transportation Services | \$0 | \$5,047 | \$2,023 | \$3,475 | N/A | -31% | 72% |
| 27900 Student Transportation; Other Student Transportation Services | \$39,499 | \$82,124 | \$122,124 | \$101,997 | 158% | 24% | -16% |
| 27910 Student Transportation; Bus Driver Training | \$572 | \$1,027 | \$1,238 | \$1,445 | 153% | 41% | 17% |
| 31100 Food Services Operations; Service Area Direction | \$6,934 | \$100,001 | \$144,979 | \$102,032 | > 500% | 2% | -30% |
| 31200 Food Services Operations; Food Preparation and Dispensing | \$740,233 | \$742,085 | \$884,693 | \$855,071 | 16% | 15% | -3% |
| 31300 Food Services Operations; Food Delivery | \$0 | \$31,044 | \$287 | \$0 | N/A | -100% | -100% |
| 31400 Food Services Operations; Food Purchases | \$630,629 | \$853,057 | \$965,875 | \$950,871 | 51% | 11% | -2% |
| 31900 Other Food Services | \$0 | \$0 | \$79,079 | \$96,201 | N/A | N/A | 22% |
| Overhead and Operational Total | \$9,441,426 | \$9,761,564 | \$10,432,409 | \$10,217,112 | 8% | 5% | -2% |
| Nonoperational | | | | | | | |
| 33100 Community Service Operations; Direction of Community Services | \$0 | \$26,553 | \$47,753 | \$37,091 | N/A | 40% | -22% |
| 33200 Community Recreation | \$10,000 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 33300 Civic Services | \$0 | \$0 | \$42,158 | \$0 | N/A | N/A | -100% |
| 33400 Athletic Coaches | \$184,947 | \$206,646 | \$212,177 | \$214,509 | 16% | 4% | 1% |
| 33910 High School Band Uniforms | \$16,145 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 33930 Latch Key Kid Program | \$0 | \$0 | \$4,753 | \$7,597 | N/A | N/A | 60% |
| 33940 Child Care Services | \$197,521 | \$283,934 | \$200,529 | \$160,219 | -19% | -44% | -20% |
| 33950 Step Ahead | \$585 | \$0 | \$0 | \$0 | -100% | N/A | N/A |
| 33990 Other Community Services; Other | \$34,285 | \$13,742 | \$2,994 | \$89 | -100% | -99% | -97% |
| 41000 Facilities Acquisition and Construction; Land Acquisition and Development | \$0 | \$0 | \$58,783 | \$96,871 | N/A | N/A | 65% |
| 43000 Facilities Acquisition and Construction; Professional Services | \$72,648 | \$0 | \$42,623 | \$10,809 | -85% | N/A | -75% |
| 45100 Building Acquisition, Construction and Improvements | \$1,486,980 | \$360,673 | \$625,486 | \$582,024 | -61% | 61% | -7% |
| 45400 Building Acquisition, Construction and Improvement; Sports Facilities | \$0 | \$0 | \$53,075 | \$179,127 | N/A | N/A | 237% |
| 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$61,045 | \$87,507 | \$154,886 | \$90,789 | 49% | 4% | -41% |
| 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$83,090 | \$0 | \$63,800 | \$0 | -100% | N/A | -100% |
| 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$48,830 | \$65,010 | \$132,903 | \$317,396 | > 500% | 388% | 139% |
| 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$76,170 | \$47,250 | \$80,593 | \$109,752 | 44% | 132% | 36% |
| 51100 Debt Services; Principal on Debt; Bonds | \$928,030 | \$990,000 | \$1,790,010 | \$1,800,000 | 94% | 82% | 1% |
| 51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App | \$0 | \$0 | \$206,600 | \$311,555 | N/A | N/A | 51% |
| 52100 Debt Services; Interest on Debt; Bonds | \$942,691 | \$797,026 | \$567,061 | \$673,348 | -29% | -16% | 19% |
| 52200 Debt Services; Interest on Debt; Temporary Loans | \$49,449 | \$29,440 | \$0 | \$0 | -100% | -100% | N/A |
| 52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr | \$0 | \$0 | \$36,800 | \$0 | N/A | N/A | -100% |
| 54200 Common School Fund; Principal | \$0 | \$0 | \$27,579 | \$25,413 | N/A | N/A | -8% |
| 54250 Common School Fund; Interest | \$0 | \$0 | \$609 | \$445 | N/A | N/A | -27% |
| 59100 Other Debt Services Obligations; Registrars Fee | \$1,990 | \$5,356 | \$4,500 | \$0 | -100% | -100% | -100% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fayette County School Corp (2395)

| Account | FY 2006 | FY 2009 | FY 2012 | FY 2013 | Increase from FY 2006 | Increase from FY 2009 | Increase from previous year |
|--|--------------------|--------------------|--------------------|--------------------|--------------------------|--------------------------|--------------------------------|
| 60700 Nonprogramed Charges; Scholarships | \$91,779 | \$232,163 | \$219,686 | \$197,826 | 116% | -15% | -10% |
| Nonoperational Total | \$4,286,184 | \$3,145,301 | \$4,575,358 | \$4,814,858 | 12% | 53% | 5% |
| Prorated By Fund | | | | | | | |
| 26491 2007 Account Code - PERF | \$407,789 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26492 2007 Account Code - Social Security | \$1,727,519 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26493 2007 Account Code - Workmen's Compensation | \$215,116 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26494 2007 Account Code - Group Insurance | \$1,988,710 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26496 2007 Account Code - Unemployment Compensation | \$13,387 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26498 2007 Account Code - Severance / Early Retirement Pay | \$825,094 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| Prorated By Fund Total | \$5,177,615 | \$0 | \$0 | \$0 | N/A | N/A | N/A |